

2100 Dept of Alcoholic Beverage Control

Issue	Description	Assembly	Senate	Difference	Conference Action
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2100-001-3036 Dept of Alcoholic Beverage Control

TB	Fines in Lieu of Suspensions.	0	0	0	
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Assembly rejected trailer bill language that would increase General Fund revenue by \$1.3 million by broadening the authority of the Department to accept petitions for an offer in compromise and accept fines in lieu of suspensions.

Senate approved trailer bill language.

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
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2240-001-0001 Dept of Housing & Community Development

340	Support Costs for Emergency Housing Assistance Program (EHAP) Augmentation.	0	0	0	
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Assembly augmented the EHAP funding by \$1.3 million with \$52,000 of this amount for state operations and \$1.25 million for direct grants.

Senate augmented the EHAP funding by \$1.3 million with all of the funding for direct grants and none for state operations.

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
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2240-102-0001 Dept of Housing & Community Development

101	Augmentation for Grants to Councils of Governments (COGs) for Assessments of Regional Housing Needs.	750,000	0	750,000	
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Assembly augmented the Department by \$750,000, General Fund, for a new grant program to fund COGs for their cost of developing regional housing need assessments. This cost is currently a reimbursable mandate, but it is anticipated this will be reversed when the Commission on State Mandates revisits this issue. The mandate was deferred in 2003-04 and both the Assembly and the Senate have deferred the mandate for 2004-05.

2600 California Transportation Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
2600-001-0042	California Transportation Commission				
2600-001-0046					
201	Add Legislative Position.	0	106,000	106,000	
	Senate augmented \$106,000 (\$38,000 State Highway Account and \$68,000 Public Transportation Account) and added one position (Assistant Executive Director for Legislation).				

2600 California Transportation Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
2600-402-0000	California Transportation Commission				
138	GARVEE Bond Funding Level - Budget Bill Language.	0	0	0	
	Assembly approved Finance Letter to add Budget Bill language to require a report to the Legislature for any Grant Anticipation Revenue Vehicle (GARVEE bonds) exceeding \$800 million.				
	Senate approved the Finance Letter and added language requiring 60-day notification before any allocations exceeding \$800 million can be made.				

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-001-0042 Department of Transportation

101	Additional Positions to Administer the Cash Management of Local Assistance.	734,000	1,480,000	746,000	
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Assembly reduced Finance Letter by \$746,000, State Highway Account, and 9 positions.

Senate approved Finance Letter that augments \$1.5 million, State Highway Account, and 17 positions.

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
2660-001-0042 Department of Transportation 2660-001-0650, 2660-001-0890, 2660-001-6801					
112	Capital Outlay Support (COS) - Project Delivery Workload.	103,423,000	167,391,000	63,968,000	
	Assembly adjusted the workload so <i>total</i> COS workload would be 95 percent state staff and 5 percent contract. This increases the personnel-year equivalents (PYEs) as follows: State staff: 1,255 Contract staff: 66				
	The Senate adjusted the workload so 50 percent of the <i>new</i> workload would be performed by state workers and 50 percent would be contracted out. This increases the PYEs as follows: State staff: 661 Contract staff: 660				

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
2660-001-0650 Department of Transportation					
136	Toll Bridge Seismic Retrofit Account (TBSRA) Budget Bill Language.	0	0	0	
	Assembly amended Finance Letter Budget Bill language to specify that any expenditure increase made pursuant to the provision may not be used to fund project costs that exceed the current publicly noticed project costs.				
	Senate approved Finance Letter.				

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-002-3007 Department of Transportation

141	Traffic Congestion Relief Plan	1,000	1,000	0	
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Assembly added this placeholder item pending information from the Administration on the Capital Outlay Support (COS) workload for the Traffic Congestion Relief Program (TCRP) projects. This workload is not included in the COS Finance Letter.

Senate added a similar placeholder item.

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-012-0041 Department of Transportation

201	Delete Aeronautics Transfer to the General Fund.	-745,000	0	745,000	
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Assembly rejected the Governor's proposal to transfer \$745,000 from the Aeronautics Account to the General Fund.

Senate approved the Governor's proposal.

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-014-0046 Department of Transportation

121	Transfer of non-Article XIX from PTA to SHA - move from 2003-04 to 2004-05.	0	60,395,000	60,395,000	
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The Senate moved from 2003-04 to 2004-05 the transfer of non-Article XIX funds from the Public Transportation Account to the State Highway Account (SHA). The Governor had proposed a 2003-04 transfer through a trailer bill. This issue corresponds with the non-Article XIX transfer from the SHA to the General Fund that has been approved by both houses.

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
2660-295-0042	Department of Transportation				
200	Suspend Two-Way Traffic Signal Communication Mandate (Ch. 1297/1994).	0	0	0	
	Senate added a Budget Bill appropriation of \$0 to suspended the Two-Way Traffic Signal Communications Mandate in 2004-05.				

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
2660-301-6801	Department of Transportation				
2660-402-0000					
138	Grant Anticipation Revenue Vehicle (GARVEE bond).	-800,000,000	0	800,000,000	
	Assembly approved Finance Letter to delete the Grant Anticipation Revenue Vehicle (GARVEE bond) appropriation and add a reporting requirement for GARVEE allocations exceeding \$800 million.				
	Senate rejected the Finance Letter and added a reporting requirement as a provision to the appropriation item for GARVEE allocations exceeding \$800 million. The Senate added a requirement of 60-day legislative notification prior to any allocation exceeding \$800 million.				

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
2660-398-0042	Department of Transportation				
2660-398-0890					
111	Additional Appropriation Authority for the State Highway Account Federal Funds.	300,000,000	300,000,000	0	
	The Assembly approved the Finance Letter.				
	The Senate modified the Budget Bill language to specify that this additional appropriation authority could only support new State Transportation Improvement Program (STIP) and State Highway Operations and Protection Program (SHOPP) expenditures.				

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-492-0000 Department of Transportation

108	Reappropriation: Project Resourcing Schedule Management System (PRSM).	0	0	0	
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The Assembly approved
Finance Letter.

The Senate approved Finance
Letter and added language
requiring a status report by
January 10, 2005.

2665 High-Speed Rail Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
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2665-001-0046 High-Speed Rail Authority

101	High Speed Rail Authority Augmentation .	720,000	0	720,000	
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Assembly augmented the High
Speed Rail Authority by
\$720,000 to fund higher-than-
anticipated costs to complete the
Environmental Impact Report.

2720 Dept of the California Highway Patrol

Issue	Description	Assembly	Senate	Difference	Conference Action
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2720-001-0044 Dept of the California Highway Patrol

250	Augmentation for Uniform Positions Salary Savings Relief.	25,000,000	28,000,000	3,000,000	
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Assembly augmented \$25.0 million to allow the California Highway Patrol to fill 250 vacant uniformed-officer positions.

Senate augmented \$28.0 million to allow the California Highway Patrol to fill 280 vacant uniformed-officer positions.

2740 Department of Motor Vehicles

Issue	Description	Assembly	Senate	Difference	Conference Action
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2740-001-0044 Department of Motor Vehicles

200	Appropriation to DMV to reimburse non-profits for indigent ID card costs.	2,000,000	0	2,000,000	
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Assembly augmented \$2.0 million to reimburse nonprofits for indigent ID card costs. Last year, the Legislature increased the cost of California Identification Cards from \$6 to \$20. Some Californians are unable to afford the fee for an ID card and are going to nonprofit agencies that assist in covering the costs. With the higher fees, the nonprofits are unable to provide the same services within existing resources.

2780 Stephen P. Teale Data Center

Issue	Description	Assembly	Senate	Difference	Conference Action
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2780-001-0683 Stephen P. Teale Data Center

530	Budget Bill and Trailer Bill	0	0	0	
535	Language for Teale.				

Senate added Budget Bill language requiring Teale to submit a report to the Department of Finance and the Legislative Analyst's Office by September 1, 2004, which details the cost factors reflected in the 2004-05 rates.

Senate adopted trailer bill language requiring Teale, beginning in 2005-06, to submit an annual report due August 1 to the Department of Finance that reconciles the current-year rates and details any adjustments proposed for budget-year rates.